BDC AEB Subcontracted Funding & Fees Retained 2024/25 V3

| | | | | | | | | | Contract Funding Values including applicable uplifts | |
|-------------------|--------------------------------|----------|-------------------------|-----------|-------------------------|--|-----------------------------|--|--|-------------------------------|
| Funding Agency | Supplier Name | UKPRN | Funding Stream | Age Group | Qualification Levels | Sector | BDC Mgt Retention Fee | BDC Mgt Retention Gross Value | Gross Value | Net Value to partner - 80% |
| GLA - 19+ | Aspire Sporting Academy | 10032029 | AEB - VLE/ classroom | Adult | L1/L2 | Health and Social Care/ Education | 20% | £130,000 | £650,000 | £520,000 |
| GLA - 19+ | Learning & Skills Solutions | 10022301 | AEB - VLE/ classroom | Adult | E1/2/3 and L1/2 | Functional Skills - English and Maths | 20% | £120,000 | £600,000 | £480,000 |
| ESFA - 19+ | Aspire Sporting Academy | 10032029 | AEB - VLE/ classroom | Adult | L1/L2 | Health and Social Care/ Education | 20% | £30,000 | £150,000 | £120,000 |
| Grand Total | | | | | | | | £280 000 | £1 400 000 | £1.120.000 |